

AFRICAN ROAD MAINTENANCE FUNDS ASSOCIATION (ARMFA)

BUDGET FOR FISCAL YEAR 2006 (US Dollars)

I / REVENUES

No.	SOURCES	AMOUNT
1.	Revenues C.F. at 31 December 2005	42 000
2	Members contributions for 2006	34 000
3	Contribution of S.S.A.T.P. for ARMFA coordination	50 000
4	Subvention from S.S.A.T.P. for G.A. of 2006	25 000
5	Contribution by Host Country for the organization of the G.A. of 2006	P.M.
	TOTAL	151 000

II / EXPENSES

No.	COST ITEM	AMOUNT	SOURCES
1	Running of Executive Committee secretariat	1 200	ARMFA
2	Translations	1 000	ARMFA
3	Updating and animation of ARMFA website	1 000	ARMFA
4	ARMFA coordination	50 000	SSATP
5	Video conference	P.M.	SSATP
6	Participation of E.C. at annual meetings of SSATP	P.M.	SSATP
7	Participation of E.C. at AGEPAR meetings	7 100	ARMFA
8	Participation of E.C. at ARMFA G.A.	P.M.	Budget National
9	Contribution by G.A. host country	P.M.	Host
10	Contribution of SSATP for the organization of G.A. 2008	25 000	SSATP
11	Activities of common interest (to be defined)	To be estimated	ARMFA
	Provisional Total	85 300	
	Provisional Results	65 700	
	TOTAL	151 000	