

**Partnership ARMFA / SSATP / ISTED :
Synthesis of medium term Programme of Activities 2005 – 2007**

Ref.	Definition of Activity	Period	Estimated cost and Source of financing
I	General Activities	2005	
I.1	Drafting of Internal Regulations of ARMFA, by the Executive Bureau aided by the Coordinator and dispatching to all members	Before August 2005	N.A.
I.2	Management of information and Communication.	2005 – 2006	Budget of ARMFA
I.3	Update of Web site	2005 - 2006	Budget of ARMFA
I.4	Publication of a directory of Members and a data base of ARMFA	Before Dec.. 2005	Budget of SSATP
I.5	Elaboration of Key Performance Indicators.	Before Aug. 2005	Budget of SSATP
I.6	Update of RMI matrix	2005 - 2006	Budget of SSATP
I.7	Sensitisation of potential members	2005 - 2006	Budget of ARMFA

II	Short Term Actions	2005	-
II.1	Ordinary General Assembly and Technical Seminar in Tanzania	nov. 2005	Fin. SSATP, Tanzania and ARMFA member countries
II.1.1	SOURCE studies: They will be carried out in 5 pilot countries (Togo, Zambia, Ghana, Tchad, Mali) under the supervision of a Consultant who will be recruited for this purpose.	Before Dec. 2005	25 000 Euros Fin. ISTED
II.2	SOURCE + studies To be carried out in Cameroon	Before Dec. 2005	N. D Fin SSATP
II.2.1	Key Indicators. Putting in place of key indicators based on the exploitation of SOURCE results and other data collected by the Coordinator.	Before March 2006	N. D Fin. SSATP
II.2.2	Establishment by every member of ARMFA and management of a data base which will feed the key indicators.	Permanent Action	National Budgets.
III	Medium term projects	2006 - 2007	
III.1	Assistance by a Consultant who will be recruited by SSATP the establishment of the system TTD (Technical Tender Documents) on performance based contracts of road maintenance works in every candidate country.	2006 - 2007	20 000 \$ US Fin. SSATP + national Budgets
III.1.1	Study tours and exchange of experiences and training of members on the establishment of performance based contracts	2006 - 2007	"
III.1.2	Exchange of experiences on certain aspects such as "management of road toll concessions» in East Africa, "the functioning of second generation RMF" (Togo, Zambia, Tchad, Ghana ...).	2006 – 2007	"

III.2	Seminars / Workshops / Study Tours / Colloquiums. Various themes shall be arranged for these encounters which shall take place side by side with the General Assemblies.	2006 – 2007	Not yet determined Fin. SSATP et ISTED
III.2.1	For the General Assembly of Tanzania the theme retained is: « The mechanisms of collecting RMF resources and the revision of the road user charges».	nov. 2005	
III.2.2	Organisation of workshops within ARMFA for the utilisation by officials, of software like "Tariff and Traffic"	2006 – 2007	"
III.2.3	Realisation of a diagnostic study on the assessment of African second generation RMF (strengths et weaknesses).	2006	Not yet determined Fin. ISTED
III.2.4	Reinforcement of the Cooperation with Partners in development.	2006 – 2007	Not yet determined Fin. SSATP or ISTED.
III.3	Active Diplomacy towards other potential partners in development (BAD, UE ...) and towards Institutions with similar goals (AGEPAR, IGR, IRF, AIPCR, ADA, etc).	2006 - 2007	
III.3.1	Participation of ARMFA Executive Bureau at the general assemblies of sister Institutions.	2006– 2007	S.O.
III.3.2	Reinforcement of south-south partnership (between the members of ARMFA) and the quest for the improvement of bilingualism of members (French/English)	2006 - 2007	Fin. Host Institution or ARMFA Budget.